

**TABLE 40 2005-2006**

	SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
010	ANDERSON COUNTY	\$0	\$466,242	\$131,684	\$220,583	\$0	\$234,903	\$0	\$1,053,412	\$5,043,906
011	CLINTON	\$0	\$787	\$158	\$28,216	\$1,059	\$3,742	\$155	\$34,117	\$477,196
012	OAK RIDGE	\$34,826	\$615,513	\$195,202	\$82,024	\$0	\$215,799	\$2,257	\$1,145,621	\$4,567,983
020	BEDFORD COUNTY	\$0	\$508,491	\$81,088	\$260,986	\$0	\$181,697	\$21,516	\$1,053,778	\$4,308,925
030	BENTON COUNTY	\$35,288	\$223,120	\$87,698	\$37,865	\$14,208	\$65,221	\$798	\$464,198	\$1,547,414
040	BLED SOE COUNTY	\$58,064	\$81,966	\$27,216	\$38,996	\$0	\$12,066	\$0	\$218,308	\$1,062,681
050	BLOUNT COUNTY	\$39,705	\$597,639	\$225,351	\$259,410	\$79,594	\$302,560	\$20,900	\$1,525,159	\$7,105,581
051	ALCOA	\$0	\$162,791	\$87,240	\$288,527	\$1,666	\$14,932	\$70,799	\$625,955	\$1,616,603
052	MARYVILLE	\$76,446	\$234,412	\$113,443	\$192,332	\$17,560	\$95,445	\$2,775	\$732,413	\$2,922,142
060	BRADLEY COUNTY	\$50,274	\$393,630	\$145,875	\$30,010	\$0	\$313,428	\$15,444	\$948,661	\$4,554,861
061	CLEVELAND	\$57,372	\$313,568	\$139,569	\$299,180	\$0	\$109,336	\$1,732	\$920,757	\$3,138,020
070	CAMPBELL COUNTY	\$37,995	\$270,949	\$112,143	\$151,056	\$0	\$8,999	\$0	\$581,142	\$3,359,194
080	CANNON COUNTY	\$0	\$68,864	\$16,926	\$33,686	\$0	\$21,008	\$361	\$140,845	\$980,046
090	CARROLL COUNTY	\$0	\$44,487	\$10,778	\$19,648	\$0	\$1,435	\$172	\$76,520	\$179,648
092	*HOLLOW ROCK-BR	\$0	\$0	\$0	\$16,487	\$0	\$500	\$313	\$17,300	\$353,658
093	*HUNTINGDON	\$30,249	\$32,450	\$7,597	\$34,814	\$0	\$7,997	\$9,496	\$122,603	\$691,559
094	*MCKENZIE	\$0	\$65,786	\$8,029	\$71,257	\$0	\$14,249	\$58	\$159,379	\$630,372
095	*S. CARROLL	\$0	\$15,902	\$2,189	\$28,476	\$0	\$1,276	\$253	\$48,096	\$179,157
097	*W. CARROLL	\$37,695	\$23,325	\$8,221	\$10,864	\$0	\$15,594	\$1,139	\$96,838	\$555,913
100	CARTER COUNTY	\$35,859	\$265,157	\$126,019	\$204,284	\$0	\$17,993	\$5,037	\$654,349	\$3,034,353
101	ELIZABETH TON	\$32,497	\$117,599	\$50,863	\$177,302	\$0	\$4,323	\$0	\$382,584	\$1,441,515
110	CHEATHAM COUNTY	\$46,627	\$286,829	\$67,919	\$217,167	\$100,045	\$136,577	\$28,925	\$884,089	\$3,906,776
120	CHESTER COUNTY	\$0	\$114,884	\$14,559	\$74,773	\$0	\$49,263	\$0	\$253,479	\$1,285,166
130	CLAIBORNE COUNTY	\$9,172	\$333,004	\$45,190	\$297,295	\$0	\$0	\$6,792	\$691,453	\$2,496,344
140	CLAY COUNTY	\$22,422	\$30,924	\$7,520	\$3,188	\$0	\$21,622	\$266	\$85,942	\$798,045
150	COCKE COUNTY	\$40,073	\$177,405	\$74,556	\$44,841	\$0	\$149,146	\$2,849	\$488,870	\$2,556,079
151	NEWPORT	\$0	\$0	\$0	\$133,551	\$0	\$8,993	\$4,066	\$146,610	\$592,209
160	COFFEE COUNTY	\$38,753	\$147,538	\$51,594	\$42,712	\$0	\$132,299	\$1,377	\$414,273	\$1,831,913
161	MANCHESTER	\$0	\$60,728	\$20,525	\$31,349	\$0	\$38,135	\$5,281	\$156,018	\$781,144
162	TULLAHOMA	\$0	\$355,566	\$96,622	\$349,791	\$0	\$8,555	\$0	\$810,534	\$3,078,664
170	CROCKETT COUNTY	\$0	\$102,910	\$30,051	\$67,880	\$0	\$56,631	\$9,615	\$267,087	\$1,121,085
171	ALAMO	\$0	\$0	\$0	\$48,209	\$0	\$0	\$4,225	\$52,434	\$229,420
172	BELLS	\$0	\$0	\$0	\$43,634	\$0	\$569	\$8,611	\$52,814	\$205,101
180	CUMBERLAND COUNTY	\$38,000	\$272,622	\$93,267	\$215,821	\$7,931	\$71,358	\$15,245	\$714,244	\$3,746,867
190	DAVIDSON COUNTY	\$194,643	\$7,108,808	\$2,808,208	\$508,794	\$47,139	\$2,573,586	\$5,437	\$13,246,615	\$65,445,039
200	DECATUR COUNTY	\$0	\$64,010	\$6,737	\$69,743	\$0	\$21,518	\$10,367	\$172,375	\$849,512
210	DEKALB COUNTY	\$41,523	\$80,998	\$22,540	\$8,774	\$0	\$66,710	\$967	\$221,512	\$1,264,718
220	DICKSON COUNTY	\$60,304	\$503,593	\$160,948	\$327,742	\$0	\$2,823	\$3,928	\$1,059,338	\$4,920,403
230	DYER COUNTY	\$48,175	\$305,824	\$76,137	\$367,151	\$15,262	\$221,365	\$502	\$1,034,416	\$2,912,865
231	DYERSBURG	\$0	\$0	\$0	\$357,607	\$17,613	\$75,623	\$67,240	\$518,083	\$2,889,865
240	FAYETTE COUNTY	\$44,722	\$233,828	\$79,918	\$63,935	\$0	\$52,408	\$1,102	\$475,913	\$2,010,570
250	FENTRESS COUNTY	\$25,800	\$31,799	\$4,833	\$40,765	\$81,032	\$1,216	\$4,325	\$189,770	\$1,142,634
260	FRANKLIN COUNTY	\$48,472	\$434,305	\$172,784	\$671,984	\$6,813	\$72,338	\$2,405	\$1,409,101	\$4,606,330
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA

TABLE 40 2005-2006

	SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
271	HUMBOLDT	\$0	\$45,470	\$13,616	\$14,182	\$0	\$9,204	\$39,225	\$121,697	\$801,168
272	*MILAN	\$35,512	\$64,124	\$24,542	\$83,339	\$0	\$47,955	\$0	\$255,472	\$1,145,090
273	*TRENTON	\$0	\$53,791	\$4,106	\$39,614	\$11,204	\$28,486	\$5,390	\$142,591	\$802,066
274	*BRADFORD	\$26,806	\$0	\$8,254	\$36,372	\$0	\$8,168	\$7,932	\$87,532	\$314,261
275	*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$183,695	\$0	\$183,695	\$1,187,831
280	GILES COUNTY	\$37,389	\$171,457	\$63,619	\$141,950	\$36,079	\$91,481	\$36,448	\$578,423	\$2,620,629
290	GRAINGER COUNTY	\$57,258	\$196,326	\$44,180	\$96,082	\$0	\$9,077	\$26,284	\$429,207	\$1,427,104
300	GREENE COUNTY	\$17,524	\$237,630	\$92,072	\$182,709	\$16,914	\$20,554	\$8,667	\$576,070	\$3,210,420
301	GREENEVILLE	\$0	\$124,530	\$47,378	\$182,019	\$38	\$49,997	\$906	\$404,868	\$2,134,722
310	GRUNDY COUNTY	\$44,691	\$93,564	\$23,568	\$84,718	\$0	\$70,515	\$0	\$317,056	\$1,232,737
320	HAMBLÉN COUNTY	\$44,041	\$459,087	\$181,201	\$386,843	\$72,056	\$27,749	\$4,639	\$1,175,616	\$5,561,647
330	HAMILTON COUNTY	\$302,086	\$2,991,345	\$1,265,476	\$1,215,673	\$0	\$251,796	\$6,614	\$6,032,990	\$26,101,265
340	HANCOCK COUNTY	\$13,292	\$0	\$1,196	\$69,194	\$0	\$45	\$0	\$83,727	\$475,586
350	HARDEMAN COUNTY	\$39,458	\$181,944	\$62,491	\$56,665	\$643	\$143,891	\$4,323	\$489,415	\$2,085,036
360	HARDIN COUNTY	\$35,973	\$114,079	\$57,558	\$70,514	\$64,057	\$34,146	\$949	\$377,276	\$2,035,274
370	HAWKINS COUNTY	\$34,280	\$404,646	\$117,178	\$43,483	\$4,729	\$88,547	\$19,102	\$711,965	\$3,853,438
371	ROGERSVILLE	\$22,945	\$0	\$4,393	\$27,972	\$0	\$197	\$0	\$55,507	\$311,336
380	HAYWOOD COUNTY	\$38,493	\$106,654	\$41,669	\$328,009	\$0	\$41,468	\$585	\$556,878	\$1,872,288
390	HENDERSON COUNTY	\$27,322	\$66,215	\$20,666	\$103,528	\$0	\$42,649	\$16,212	\$276,592	\$1,858,002
391	LEXINGTON	\$32,219	\$42,609	\$9,664	\$57,904	\$510	\$7,372	\$2,444	\$152,722	\$684,214
400	HENRY COUNTY	\$41,090	\$184,062	\$36,233	\$72,542	\$0	\$138,177	\$4,888	\$476,992	\$1,797,593
401	*PARIS	\$55,482	\$59,898	\$25,396	\$32,651	\$3,390	\$29,858	\$400	\$207,075	\$852,783
410	HICKMAN COUNTY	\$37,442	\$103,177	\$15,819	\$413,557	\$15,397	\$6,995	\$755	\$593,142	\$1,964,872
420	HOUSTON COUNTY	\$0	\$84,909	\$6,663	\$58,144	\$0	\$3,230	\$0	\$152,946	\$826,826
430	HUMPHREYS COUNTY	\$0	\$213,980	\$46,962	\$89,122	\$0	\$99,473	\$517	\$450,054	\$1,745,645
440	JACKSON COUNTY	\$33,880	\$34,568	\$9,727	\$50,941	\$0	\$32,485	\$1,143	\$162,744	\$907,072
450	JEFFERSON COUNTY	\$47,030	\$250,873	\$128,171	\$151,412	\$0	\$160,266	\$18,581	\$756,333	\$3,745,780
460	JOHNSON COUNTY	\$0	\$78,528	\$23,143	\$16,549	\$0	\$84,005	\$3,789	\$206,014	\$1,520,528
470	KNOX COUNTY	\$0	\$6,200,512	\$1,362,134	\$477,398	\$4,006	\$2,080,067	\$3,061	\$10,127,178	\$35,086,736
480	LAKE COUNTY	\$29,605	\$29,605	\$6,147	\$28,826	\$0	\$23,932	\$0	\$118,115	\$687,470
490	LAUDERDALE COUNTY	\$0	\$168,841	\$46,178	\$246,837	\$0	\$58,951	\$1,121	\$521,928	\$2,351,041
500	LAWRENCE COUNTY	\$36,162	\$144,708	\$53,124	\$155,454	\$0	\$167,484	\$632	\$557,564	\$3,525,773
510	LEWIS COUNTY	\$0	\$58,937	\$13,153	\$9,075	\$0	\$14,426	\$45	\$95,636	\$795,177
520	LINCOLN COUNTY	\$64,254	\$193,804	\$36,487	\$158,518	\$0	\$55,323	\$20,154	\$528,540	\$2,246,419
521	FAYETTEVILLE	\$0	\$54,350	\$11,875	\$22,372	\$2,742	\$8,930	\$4,371	\$104,640	\$543,545
530	LOUDON COUNTY	\$0	\$0	\$0	\$162,624	\$0	\$0	\$0	\$162,624	\$2,443,236
531	LENOIR CITY	\$92,744	\$0	\$20,109	\$146,992	\$520	\$59,964	\$0	\$320,329	\$1,450,537
540	MCMINN COUNTY	\$36,889	\$222,850	\$75,455	\$13,519	\$0	\$136,668	\$54,783	\$540,164	\$3,082,442
541	ATHENS	\$44,095	\$57,983	\$28,480	\$64,301	\$7,531	\$93,763	\$23,527	\$319,680	\$944,528
542	ETOWAH	\$0	\$0	\$0	\$10,174	\$0	\$666	\$0	\$10,840	\$207,953
550	MCNAIRY COUNTY	\$0	\$132,646	\$32,124	\$103,340	\$0	\$45,452	\$69	\$313,631	\$1,927,231
560	MACON COUNTY	\$35,054	\$186,706	\$29,901	\$70,674	\$0	\$174,558	\$430	\$497,323	\$2,051,985
570	MADISON COUNTY	\$53,732	\$1,638,609	\$462,689	\$0	\$0	\$962,848	\$3,923	\$3,121,801	\$9,714,255
580	MARION COUNTY	\$0	\$161,806	\$47,194	\$54,712	\$0	\$206,924	\$537	\$471,173	\$2,524,071

TABLE 40 2005-2006

	SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
581	*RICHARD CITY	\$0	\$0	\$0	\$15,825	\$559	\$980	\$0	\$17,364	\$226,357
590	MARSHALL COUNTY	\$0	\$336,560	\$110,986	\$507,543	\$0	\$307,098	\$1,332	\$1,263,519	\$3,840,073
600	MAURY COUNTY	\$0	\$537,482	\$170,516	\$161,899	\$0	\$217,892	\$609	\$1,088,398	\$6,203,903
610	MEIGS COUNTY	\$0	\$51,403	\$3,615	\$72,861	\$0	\$0	\$0	\$127,879	\$769,845
620	MONROE COUNTY	\$46,105	\$211,580	\$94,110	\$78,972	\$0	\$366,499	\$1,138	\$798,404	\$3,020,781
621	SWEETWATER	\$29,672	\$27,346	\$11,951	\$81,609	\$1,489	\$17,123	\$1,777	\$170,967	\$815,087
630	MONTGOMERY COUNTY	\$59,182	\$1,834,539	\$698,166	\$344,775	\$0	\$823,933	\$56,105	\$3,816,700	\$15,232,532
640	MOORE COUNTY	\$0	\$0	\$0	\$39,389	\$0	\$41,421	\$9,424	\$90,234	\$755,438
650	MORGAN COUNTY	\$31,600	\$111,927	\$17,901	\$271,551	\$0	\$313,211	\$3,218	\$749,408	\$2,238,372
660	OBION COUNTY	\$46,604	\$278,094	\$46,708	\$55,959	\$0	\$25,118	\$1,672	\$454,155	\$2,242,059
661	UNION CITY	\$45,926	\$104,068	\$61,935	\$77,511	\$2,135	\$25,968	\$10,155	\$327,698	\$1,101,013
670	OVERTON COUNTY	\$0	\$111,726	\$23,200	\$13,798	\$13,326	\$55,194	\$380	\$217,624	\$1,865,705
680	PERRY COUNTY	\$24,327	\$60,932	\$17,512	\$16,202	\$21,005	\$2,204	\$15	\$142,197	\$674,429
690	PICKETT COUNTY	\$0	\$0	\$0	\$101,542	\$0	\$6,960	\$0	\$108,502	\$480,945
700	POLK COUNTY	\$0	\$76,032	\$27,812	\$0	\$0	\$0	\$0	\$103,844	\$1,412,600
710	PUTNAM COUNTY	\$52,016	\$549,143	\$195,909	\$240,521	\$0	\$366,868	\$4,950	\$1,409,407	\$6,793,096
720	RHEA COUNTY	\$0	\$225,877	\$36,569	\$350,942	\$0	\$140,328	\$49,960	\$803,676	\$2,672,475
721	DAYTON	\$0	\$4,826	\$0	\$38,388	\$0	\$6,830	\$0	\$50,044	\$286,717
730	ROANE COUNTY	\$54,962	\$382,693	\$128,113	\$151,981	\$0	\$164,493	\$28,309	\$910,551	\$4,337,392
740	ROBERTSON COUNTY	\$59,208	\$353,124	\$92,371	\$748,523	\$0	\$43,684	\$0	\$1,296,910	\$5,292,605
750	RUTHERFORD COUNTY	\$136,254	\$1,500,737	\$626,104	\$1,294,979	\$0	\$566,477	\$77,203	\$4,201,754	\$18,857,226
751	MURFREESBORO	\$56,581	\$317,593	\$124,383	\$324,294	\$0	\$101,735	\$17,315	\$941,901	\$5,039,803
760	SCOTT COUNTY	\$67,855	\$0	\$6,089	\$0	\$0	\$65,347	\$0	\$139,291	\$1,264,719
761	*ONEIDA	\$0	\$0	\$0	\$20,102	\$2,724	\$17,827	\$938	\$41,591	\$715,794
770	SEQUATCHIE COUNTY	\$30,269	\$56,929	\$26,053	\$4,077	\$0	\$16,045	\$3,503	\$136,876	\$1,067,463
780	SEVIER COUNTY	\$144,288	\$1,546,455	\$464,279	\$199,803	\$7,103	\$288,259	\$6,674	\$2,656,861	\$9,277,168
790	SHELBY COUNTY	\$85,976	\$3,996,348	\$990,318	\$1,043,784	\$0	\$203,710	\$222,778	\$6,542,914	\$22,877,883
791	MEMPHIS	\$1,290,580	\$13,472,104	\$4,385,236	\$4,958,254	\$1,390,780	\$3,444,287	\$492,477	\$29,433,718	\$105,802,127
800	SMITH COUNTY	\$49,037	\$142,371	\$45,827	\$77,815	\$0	\$55,115	\$0	\$370,165	\$1,708,470
810	STEWART COUNTY	\$40,934	\$163,725	\$46,655	\$74,184	\$0	\$102,899	\$2,146	\$430,543	\$1,527,785
820	SULLIVAN COUNTY	\$60,316	\$1,865,059	\$807,444	\$193,362	\$105,557	\$392,215	\$22,727	\$3,446,680	\$8,731,311
821	BRISTOL	\$39,363	\$417,311	\$158,010	\$108,784	\$96,267	\$77,894	\$1,909	\$899,538	\$2,909,708
822	KINGSPORT	\$56,458	\$541,835	\$240,414	\$340,466	\$0	\$406,863	\$903	\$1,586,939	\$4,918,955
830	SUMNER COUNTY	\$71,531	\$1,486,676	\$610,040	\$130,187	\$472,748	\$372,368	\$93,278	\$3,236,828	\$13,854,365
840	TIPTON COUNTY	\$56,496	\$501,537	\$193,401	\$29,852	\$0	\$163,881	\$1,079	\$946,246	\$4,425,928
850	TROUSDALE COUNTY	\$53,109	\$0	\$7,414	\$29,452	\$0	\$13,560	\$883	\$104,418	\$715,953
860	UNICOI COUNTY	\$38,419	\$157,443	\$58,304	\$105,179	\$0	\$105,880	\$90,057	\$555,282	\$1,682,438
870	UNION COUNTY	\$0	\$76,097	\$5,901	\$35,813	\$0	\$174,957	\$603	\$293,371	\$1,575,907
880	VAN BUREN COUNTY	\$29,937	\$0	\$3,872	\$49,736	\$0	\$22,664	\$17,218	\$123,427	\$543,321
890	WARREN COUNTY	\$105,508	\$459,963	\$109,104	\$113,131	\$0	\$285,114	\$245	\$1,073,065	\$3,747,659
900	WASHINGTON COUNTY	\$52,538	\$705,180	\$288,822	\$66,630	\$0	\$324,076	\$88	\$1,437,334	\$4,408,562
901	JOHNSON CITY	\$60,128	\$678,631	\$290,431	\$27,536	\$0	\$286,514	\$2,024	\$1,345,264	\$5,438,979

TABLE 40 2005-2006

	SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
910	WAYNE COUNTY	\$0	\$130,347	\$18,589	\$103,119	\$0	\$5,759	\$613	\$258,427	\$1,565,937
920	WEAKLEY COUNTY	\$42,736	\$150,809	\$61,618	\$75,844	\$80,758	\$27,327	\$819	\$439,911	\$2,684,886
930	WHITE COUNTY	\$33,616	\$74,385	\$11,934	\$14,242	\$0	\$198,256	\$897	\$333,330	\$1,938,896
940	WILLIAMSON COUNTY	\$66,437	\$1,876,707	\$722,811	\$810,716	\$0	\$590,438	\$56,890	\$4,123,999	\$14,709,302
941	*FRANKLIN	\$52,210	\$136,823	\$57,268	\$77,389	\$32,554	\$95,659	\$6,848	\$458,751	\$3,097,575
950	WILSON COUNTY	\$36,000	\$521,621	\$180,181	\$95,709	\$0	\$549,085	\$0	\$1,382,596	\$6,568,242
951	*LEBANON	\$40,560	\$160,385	\$44,890	\$45,252	\$42,995	\$21,593	\$50,622	\$406,297	\$1,833,796
	GRAND TOTAL	\$5,848,442	\$67,157,499	\$22,333,954	\$26,122,695	\$2,899,738	\$23,106,283	\$1,998,957	\$149,467,568	\$612,830,670

\*SPECIAL SCHOOL DISTRICT